

ID Number: 6008  
www.ridemetro.org  
1201 Louisiana, P.O. Box 61429  
Houston, TX 77208-1429

## Metropolitan Transit Authority of Harris County \* (METRO)

Purchased transportation providers filing separate reports: Ryder/ATE, Inc. (6087), and VPSI, Inc. (6085)

Chief Executive Officer: Shirley A. DeLibero,  
President & CEO  
(713)739-4831

## System Wide Information

## Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Houston, TX

Square Miles

Population

Population Ranking out of 405 UZA's

1,178

2,901,851

9

Service Area Statistics

Square Miles

Population

1,281

2,632,241

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

465,976,191

86,562,368

295,197

129,596

81,729

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

39,877,666

2,702,996

2,303

1,244

365

Financial Information

Fare Revenues Earned

Directly Operated

Purchased Transportation

Total Fare Revenues Earned

\$40,603,474

7,761,445

\$48,364,919

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

\$48,364,919

243,390,221

0

3,445,397

9,598,483

\$304,799,020

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

Reconciling Cash Expenditures

\$171,733,737

22,050,557

6,924,517

(15,590,168)

\$185,118,643

\$91,698,353

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

\$69,927,056

0

107,950,734

\$177,877,790

Uses of Capital Funds

Rolling Stock

Facilities and Other

Total

\$72,773,913

\$104,949,343

\$177,723,256

Demand Response

Total

0

154,534

Directly Operated

Purchased Transportation

949

293

0

293

949

295

Sources of Operating Funds Expended

Local 80%

Fares 16%

Federal 1%

Other 3%

Sources of Capital Funds Expended

Local 39%

Federal 61%

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

\$178,216,007

\$177,723,256

460,266,858

35,064,957

85,936,929

293,079

2,470,199

180.0

1124

5.7

951

2.5

18%

581

0

\$6,902,636

\$154,534

5,709,333

4,812,709

625,439

2,118

232,797

N/A

1179

0.0

293

N/A

302%

87

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

\$5.08

\$72.15

\$1.43

\$29.65

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

\$0.39

\$2.07

\$1.21

\$11.04

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

2.45

34.79

0.13

2.69

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

\$5.00

\$0.50

3.00

95

96

97

98

99

95

96

97

98

99

95

96

97

98

99

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

\$2.00

\$1.40

0.15

95

96

97

98

99

95

96

97

98

99

95

96

97

98

99

Source: 1999 National Transit Database